| HLS Position<br>Statement | Time period | Projected (P) | Target (T) | Target + 5%<br>buffer (T5) | Actual<br>Delivered (A) | Over estimation<br>(P-T5) | Exceedance<br>over target (A-<br>T) |
|---------------------------|-------------|---------------|------------|----------------------------|-------------------------|---------------------------|-------------------------------------|
|                           | 2018-19     | 1090          | 920        | 966                        | 1165                    | 124                       | 245                                 |
|                           | 2019-20     | 1222          | 1078       | 1132                       | 1124                    | 90                        | 46                                  |
|                           | 2020/21     | 1031          | 1086       | 1140                       | 741                     | -109                      | -345                                |
| 2018                      | 2018-21     | 3343          | 3084       | 3238                       | 3030                    | 105                       | -54                                 |

\*Please note the Council do not agree with the figures the appellant has identified as projections for 2018/19 and 2019/20. SH projections for 2018/19 are 1221 and 2019/20 are 1261. The Council have used figures published in the respective Housing Land Supply Position Statements. It is unclear where the figures used by SH for 2018/19 and 2019/20 have derived.